

Figure 1: Enrollment, Attrition, and Graduation Analysis for Proposed Master of Science in Nonprofit Management and Leadership Degree Program*

Number of students registering for an average of 12 credit hours per year in each of three years (and 3 additional credit hours in one semester before the end of the three years) beginning in the Fall Semester of:	2006-2007 2007-2008 2008-2009 2009-2010 2010-2011 2011-2012					
	Academic Year 2006-2007	15	12	10		
Academic Year 2007-2008		20	16	13		
Academic Year 2008-2009			25	20	16	
Academic Year 2009-2010				25	20	16
Academic Year 2010-2011					25	20
Academic Year 2011-2012						25
Total Students Enrolled	15	32	51	58	61	61
Minimum average number of course registrations per student per year**	4	4	4	4	4	4
Minimum average number of student course registrations per year**	60	128	202	231	244	244
* Assumes an attrition rate of 20 percent per year.						
** Does not include the 3 credit hours that would be taken by students either during or following the three years to complete the total of 39 credit hours required of students completing the masters degree program.						